

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

Biennium 2007 - 2009

**11700 Auditors Office, ND State****Oper Unit: 117 Auditor's Office**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
11710 Salaries and Wages	7,321,241.00	7,404,330.00	5,611,530.14	1,792,799.86	24%
11730 Operating Expenses	810,549.00	810,549.00	451,215.16	359,333.84	44%
11750 Capital Assets	10,000.00	10,000.00	0.00	10,000.00	100%
11770 Information Tech Consultants	100,000.00	100,000.00	99,891.79	108.21	0%
<b>Total Expenditures</b>	<b>8,241,790.00</b>	<b>8,324,879.00</b>	<b>6,162,637.09</b>	<b>2,162,241.91</b>	<b>26%</b>

**Expenditures by Funding Source**

General Fund	<b>5,656,016.00</b>	<b>5,714,677.00</b>	<b>4,646,449.72</b>	<b>1,068,227.28</b>	<b>19%</b>
Federal Fund	<b>922,296.00</b>	<b>929,131.00</b>	<b>595,099.42</b>	<b>334,031.58</b>	<b>36%</b>
Special Fund	<b>1,663,478.00</b>	<b>1,681,071.00</b>	<b>921,087.95</b>	<b>759,983.05</b>	<b>45%</b>
<b>Total Expenditures by Source</b>	<b>8,241,790.00</b>	<b>8,324,879.00</b>	<b>6,162,637.09</b>	<b>2,162,241.91</b>	<b>26%</b>